

The Regional Transportation Program, Inc.

ID Number: 1069

127 St. John Street
Portland, ME 04102-3072

Chief Executive Officer: John B. McNulty,
Executive Director
(207)774-2666

System Wide Information

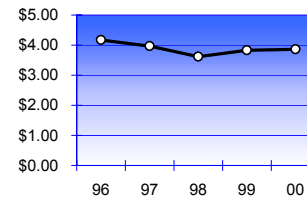
Modal Information

General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census			
Portland, ME			
Square Miles	73	Operating Expense	\$1,788,463
Population	120,220	Capital Funding	\$252,058
Population Ranking out of 405 UZAs	191	Annual Passenger Miles	2,392,494
		Annual Vehicle Revenue Miles	462,982
		Annual Unlinked Trips	180,765
		Average Weekday Unlinked Trips	727
		Annual Vehicle Revenue Hours	34,957
		Fixed Guideway Directional Route Miles	N/A
		Vehicles Available for Maximum Service	30
		Average Fleet Age in Years	5.0
		Vehicles Operated in Maximum Service	29
		Peak to Base Ratio	N/A
		Percent Spares	3%
		Incidents	4
		Patron Fatalities	0
Service Area Statistics			
Square Miles	875		
Population	228,100		
Service Consumption			
Annual Passenger Miles	2,392,494		
Annual Unlinked Trips	180,765		
Average Weekday Unlinked Trips	727		
Average Saturday Unlinked Trips	23		
Average Sunday Unlinked Trips	0		
Service Supplied			
Annual Vehicle Revenue Miles	462,982		
Annual Vehicle Revenue Hours	34,957		
Vehicles Available for Maximum Service	30		
Vehicles Operated in Maximum Service	29		
Base Period Requirement	0		
Performance Measures			
		Operating Expense per Vehicle Revenue Mile	\$3.86
		Operating Expense per Vehicle Revenue Hour	\$51.16
		Cost Effectiveness	
		Operating Expense per Passenger Mile	\$0.75
		Operating Expense per Unlinked Passenger Trip	\$9.89
		Service Effectiveness	
		Unlinked Passenger Trips per Vehicle Revenue Mile	0.39
		Unlinked Passenger Trips per Vehicle Revenue Hour	5.17

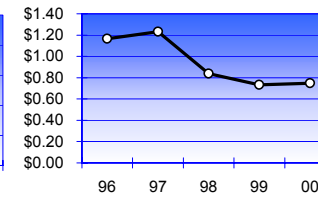
Vehicles Operated in Maximum Service	Uses of Capital Funds
Demand Response	Demand Response
Directly Operated	Rolling Stock
Purchased Transportation	Facilities and Other
	Total
29	\$153,144
0	\$98,914
	\$252,058

Demand Response

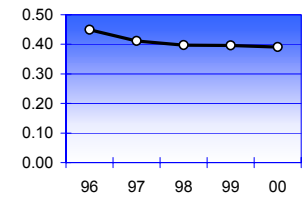
Operating Expense per Vehicle Revenue Mile



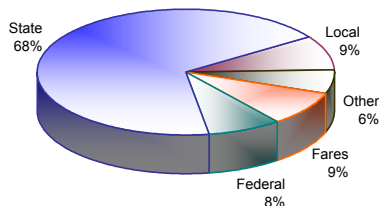
Operating Expense per Passenger Mile



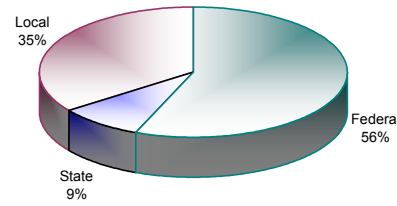
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.